

**Gilmer Baseball Association**  
**Profit & Loss**  
 January through December 2023

|                            | Jan - Dec 23     |
|----------------------------|------------------|
| <b>Income</b>              |                  |
| Banner Sales               | 10,875.00        |
| Conncession Income         | 10,683.20        |
| Donations                  | 12,416.55        |
| Field Rental               | 725.00           |
| Field Sponsorship          | 12,500.00        |
| Fundraiser / Raffles       | 14,560.76        |
| League Fees                |                  |
| 10U                        | 5,139.16         |
| 12U                        | 4,968.33         |
| 14U                        | 2,710.84         |
| 6U                         | 7,063.32         |
| 8U                         | 5,686.26         |
| Blast Ball                 | 3,882.09         |
| <b>Total League Fees</b>   | <b>29,450.00</b> |
| Misc Income                | 150.00           |
| Profit Shares              | 2,275.36         |
| <b>Total Income</b>        | <b>93,635.87</b> |
| <b>Gross Profit</b>        | <b>93,635.87</b> |
| <b>Expense</b>             |                  |
| Adversting Expense         | 200.00           |
| Bank Fees                  | 796.08           |
| Banner Cost                | 900.00           |
| Baseballs                  | 1,278.60         |
| Bounuce House Rental       | 575.00           |
| Charitable Donations       | 250.00           |
| Chemicals                  | 630.00           |
| Conncession Expense        | 3,416.80         |
| Conncession Labor          | 2,002.00         |
| Dues                       | 719.00           |
| Electric                   | 5,446.02         |
| Fertilizer                 | 108.75           |
| Field Chalk / Paint        | 1,002.05         |
| Field Improvments          | 3,642.02         |
| Franchise Fee              | 441.00           |
| Fuel / Oil                 | 13.27            |
| Fundraiser / Raffles Items | 2,509.11         |
| Gifts / Prizes             | 464.41           |
| Grass Seed                 | 960.00           |
| Lawn Care                  | 14,400.00        |
| Liability Insurance        | 2,016.90         |
| Meals                      | 66.15            |
| Postage                    | 99.43            |
| Repairs & Maintenance      | 2,580.79         |
| Small Tools                | 344.60           |
| Supplies                   | 5,694.02         |
| Team Equipment             | 951.21           |
| Tournament Fees            | 1,200.00         |
| Trophies / Rings / Awards  | 1,697.25         |
| Umpires                    | 13,025.00        |
| Uniforms                   | 26,882.54        |
| <b>Total Expense</b>       | <b>94,312.00</b> |
| <b>Net Income</b>          | <b>-676.13</b>   |